

Annual Report 2016-17

Trees for Cities



What we achieved in 2016-17

Working with local communities, volunteers and partners, we create and revitalise urban green spaces to improve the lives of people living in towns and cities. Since 1993, we have engaged over 80,000 people to plant 770,000 urban trees and build 50 Edible Playgrounds.

A message from our Chief Executive

It's been a remarkable and record-setting year for Trees for Cities, which couldn't have been achieved without the generosity and hard work of our supporters.

We planted more trees and created more Edible Playgrounds across the UK than ever before, and engaged record numbers of local volunteers with projects in their communities.

Taking many forms, our partnerships lie at the core of everything we do and achieve. Through our partnerships we work with communities who help us design, deliver and maintain

projects; with councils who support and advocate our cause; with institutions and individuals who generously fund our work; and with businesses who share our ambition to create greener and move liveable cities.

The threats to our trees and green spaces continue to escalate. We are seeing increasingly adverse effects on parks, woodlands and street trees from cuts to local authority budgets. To protect these vital spaces – the hearts and lungs of our cities – for future generations, there is a mounting need for us to do more.

Your support is already contributing to this goal and



helping us to continue bringing the urban environment from the niche into the mainstream.

An enormous thank you, as ever, to all our supporters, volunteers, trustees and staff members.

David Elliott, Chief Executive



9,800 volunteers to plant trees

We engaged

to plant trees and improve their local green space **L L**Edible

Playgrounds

built in London, Liverpool and Sheffield We enabled

6,755 school children

to grow, eat and learn about healthy food



Cooling and cleaning the air

Trees remove pollutants from the air and cool us by providing shade, and through evapotranspiration from their leaves.

This is particularly important in our cities, where pollution levels are higher and the 'urban heat island effect' increases temperatures by up to 7°C.

Community

Our impact

We engaged thousands of volunteers to create and improve green spaces in their local area. As well as making new friends and meeting their neighbours, participants learnt how to care for these urban oases for future generations.



Supporting urban wildlife

Wildlife populations are becoming increasingly fragmented, with 60% of UK species now in decline. More trees and green spaces across cities can help sustain wildlife by providing food and habitats in urban areas.

Edible urban food

We created 18 community orchards and 5 urban woodland habitats to allow communities to forage fruits and nuts, and 11 Edible Playgrounds for children to grow and harvest vegetables.

Reduce flood risk

A single mature, leafy tree can absorb up to 450 litres of water per day. This can help to reduce the stress on storm water drains and mitigate flood risk in urban areas. Trees also improve soil quality and prevent erosion, so more water is held in the ground.



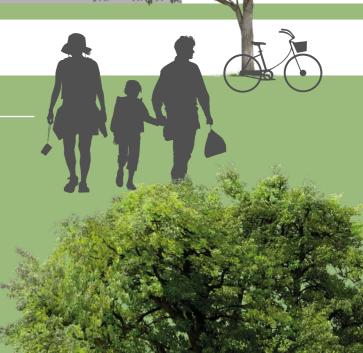
Connecting children with nature

In the UK, 74% of children spend less than 60 minutes playing outside each day. We engaged over 11,000 children from inner city schools to plant trees and grow their own food. These projects gave them the chance to get active, connect with nature and learn new skills outside the classroom, bringing the national curriculum to life.



Health and well-being

Volunteers helped us create a sensory garden and courtyard garden in the grounds of The Maudsley Hospital in South London. The local community and hospital service users can use these tranquil, green spaces for therapeutic activities and rest and relaxation in this busy urban area.





With two years' support from players of the People's Postcode Lottery - Dream Fund, we have built 10 Edible Playgrounds in Manchester, Liverpool, London and Reading. Working with Chefs Adopt a School and School Food Matters, we got 2,130 children growing fruits and vegetables in school and cooking with the ingredients in lessons. Participating schools said the programme "provided everything they needed" to develop a healthy food culture. On average, they rated the programme 9 out of 10.

Sustainable livelihoods in East Africa

Our partnership with Bloomberg began in 2002. In the last 10 years we have planted over 200,000 trees and engaged almost 1,000 Bloomberg staff with greening projects across the globe. This year, they supported the planting of 31,887 trees across five East African cities, providing opportunities for over 4,500 local volunteers and school children.



Greening Ealing

Our three-year partnership with Ealing Council has enabled us to take a strategic approach towards tree planting and creating high quality green spaces throughout the borough. This year, we created a community orchard and an edible urban woodland habitat of 20,000 sapling trees, with help from nearly 500 volunteers. We also launched London's first borough-wide i-Tree survey, which will estimate the economic value of the ecosystem services provided by Ealing's trees.

Increasing woodland connectivity in Leeds

In the last 10 years we have planted over 50,000 trees with Leeds City Council, including urban woodland habitats, community orchards and street trees. This year we planted a third area of urban woodland, building on previous projects in 2013 and 2015, to create a woodland belt connecting the mature Halton Moor and Bell Woods. This will be of great benefit to local wildlife, such as

pipistrelle bats, great-spotted woodpeckers and roe deer.

Our highlights



Turning old phone booths into street trees

New World Payphones own around 1,700 payphones across the UK. They are removing these units and replacing up to half of them with new state-of-the-art phone kiosks. Together, we will plant one new street tree for each upgraded kiosk. So far, 165 have been planted and we aim to double this number by the end of next planting season.

£34,006 Individuals

This year we engaged more individuals than ever before, from fundraisers and challenge eventers to volunteers and donors, resulting in this income increasing by 30%.

Other

We received £46,006 from other sources. including £15,000 from the Landfill Tax Communities Fund.

£46,006

£61,678 -

this year.

£45,590

Other

2015-16

Income

£1,172,708

£26,042

Individuals

£424,735

and schools

Income

£1,500,642

Local government

£277,547

£398,794

£678,335

Corporates

Corporates

International planting

Bloomberg continues to be the biggest supporter of our international planting programme, enabling us to reach more cities worldwide. Expenditure on project delivery has remained consistent, successfully planting 31,887 trees across five East African cities

engage with our cause, meaning £5 was raised for every £1 invested.

Our busy fundraising teams have

developed exciting new ways

for businesses and individuals to

£768,240

£131.668

Raising funds

Urban Forests We increased our investment in our Urban Forests programme and delivered more projects in locations across the UK than ever before. This includes creating urban woodland habitats. community orchards, two well-being gardens at The Maudsley Hospital and planting 165 street trees.

we spent ni q88 every £1

In 2016-17

Expenditure

£1,447,461

on our charitable objectives

£120,725 £64,607 Raising funds International

£485.875

Edible Playgrounds

By investing more funds into our Edible Playgrounds programme we built a total of 11 new playgrounds in urban schools around the UK, engaging a record number of children and teachers in growing their own fruits and vegetables.

Auditors: Russell New Ltd, The Courtyard, Shoreham Rd, Upper Beeding, Steyning, W. Sussex, BN44 3TN. These summarised accounts have been extracted from the full audited accounts. To obtain a complete copy please contact Trees for Cities' Finance Director, Andrew Collins at andrew@treesforcities.org or on 020 7820 4425.

2015-16 £381,455 Edible **Expenditure** Playgrounds £1,225,349 £658,562

Urban Forests

£254.050

Local government and schools

This includes funding from our Edible Playgrounds schools, local authorities in London and the Greater London Authority.

£488,245 **Grants**

We have a strong track record of raising funds through grants income and again it has provided us with around a quarter of our funding. This includes an award of £125,000 from players of the People's Postcode Lottery for our UK Edible

Playgrounds programme.

Our investment in corporate partnerships has been rewarded with corporate income more than doubling since 2015-16. This success has been achieved by retaining and building on our relationships with current partners, and having Clear Channel (New World Payphones) and Mothercare join us as valued new partners.

Annual



Our plans

Engage local communities and individuals to plant even more urban trees.

2 Unveil a new look for Trees for Cities, as part of our exciting Brand Refresh Project.

Move forward with our Impact
Project to discover and share
the difference we are making
to urban communities.

Grow our international work to green more cities worldwide.

Inspire the next generation with our Edible Playground programme.

Innovate with our carbon offsetting and corporate volunteering programmes, to achieve wider reach from the ground up.

£10,000 and above

American Forests & Alcoa Foundation Partnership for Trees

Big Lottery Fund – Awards for All

Big Lottery Fund
- Celebrate

Blair Peach Primary School Bloomberg LP

City Bridge Trust Clear Channel UK

Dulverton Trust EastendHomes

Evening Standard
Garfield Weston

Foundation

Go Ape Greater London

Authority

Heathrow Community Fund Holy Name Catholic

Primary School
Investec Bank plc
London Borough

of Ealing
Manorfield Primary

School Marner Primary School

Monksdown Primary School Mothercare UK Ltd

People's Postcode Lottery

PwC UK

Riverside Bridge School RSM

Sawdays Canopy and Stars Social Investment Business

South London and Maudsley NHS Foundation Trust

Southborough Primary School St George's Residents

Association

St Teresa of Lisieux Catholic Primary School

Tesco Bags of Help

The Charity of William Hobbayne

The Morrisons Foundation

The Romeera Foundation
The Woodland Trust
Tital parket dead The Kiese

Timberland and The King Baudouin Foundation

Supporters and partners

We are hugely grateful to the following organisations and individuals for their generosity. It is their support that enables us to revitalise urban areas and enhance the lives of the people that live in them.

£500 - £9,999

1000heads Alcoa Foundation

Bank of Montreal UK

Battersea Power Station Foundation

Berrymede Junior School BNP Paribas

BPR Group Europe Brewin Dolphin Capel Manor College

Carbon Smart
Charities Advisory Trust

Credit Suisse

Cubitt Town Junior School Derwent London plc Design Portfolio

Duncan Martin

Elizabeth Doty

Elmwood Junior School Endurance Speciality Holdings

Food Growing Schools: London Partnership Fudco - UrbanVeda Goose Island Brewery Green Tomato Cars Harrison Catering

Harrison Catering
Heathrow Airport
HEJ Coffee

Iris Software Group

J Reginald Corah Foundation Fund Kenshoo

London Underground Asset Performance: Jubilee, Northern and Piccadilly Lines

Microsoft Corporation Midasplayer.com

Mr David Pike

Mr Scott Searle Mulberry Primary School Nozstock Festival

Oasis Academy Don Valley Open Gate Trust Origins (Estee Lauder Cosmetics)

Park Communications Ltd
Patrick Smulders

PDP London – Architects
Peter Bennison at PM
Bennison Heating Ltd

Rose Line Productions Ltd Rotherfield Primary School Salesforce

Sir George Martin Trust Southern Road Primary School

St Giles School Stamford Hill Primary School Stanhope Primary School

Stanley Smith (UK) Horticultural Trust Sunovian Pharmaceuticals

Sunovian Pharmaceutic Europe Ltd

The Bulldog Trust – Prinsep Fund The Edward and Dorothy Cadbury Trust

The Edward Cadbury Charitable Trust

The Ernest Cook Trust
The Facet Trust

The Metropolitan Public Gardens Association

The Nineveh Charitable Trust
The Peter Stebbings

Memorial Charity
The Tanner Trust

Tideway
TransPennine Express
Travers Smith LLP

Urban Village Homes
Viridian Nutrition

Vision Redbridge

W.F. Southall Trust Western Riverside

Environmental Fund Wingas UK

Wooldridge Demolition

HELP US PLANT 1 MILLION TREES BY 2020

We empower people to create and revitalise green spaces on their doorstep, bringing impactful changes to their community. This might mean planting trees to clean the air or inspiring kids to grow their own food in an Edible Playground.

Together we've planted over 770,000 urban trees; with your support we can reach 1 million trees by 2020.

www.treesforcities.org/ get-involved

If you would like to find out more about our work, don't hesitate to get in touch.



TREES FOR CITIES

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- F 020 7793 9042
- E info@treesforcities.org

www.treesforcities.org www.edibleplaygrounds.org

Registered charity no: 1032154

TRUSTEES

Graham Simmonds James Bevan Janine Hawkins Chris Harper Matthew Pettigrew (to 12 July 2016) Steve Saunders (to 25 May 2016) Glenn Elliott (to 20 June 2016)

Selena Gray (from 03 January 2017)

PATRONS

Leslie Bacon Melvin Benn Dame Hilary Blume Jeremy Coller Chris Collins Leo Hambro Alistair McGowan Jamie Oliver Lord Rogers of Riverside Jon Snow Sophie Warre

FOUNDERS

Julian Blake Jane Bruton Jake Kempston Belinda Winder